

SHEFFIELD CITY COUNCIL

SCHEDULE OF FORTHCOMING EXECUTIVE DECISIONS

The Schedule is published fortnightly and items added within the last fourteen days are highlighted in bold.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet, Cabinet Highways Committee, Individual Cabinet Members or Executive Directors/Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The decision makers are:
 - **Cabinet** - Councillors Julie Dore (Chair), Jackie Drayton, Terry Fox, Mazher Iqbal, Mark Jones, George Lindars-Hammond, Abtisam Mohamed, Bob Johnson, Mary Lea and Paul Wood
 - Where **Individual Cabinet Members** or **Executive Directors/Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published (five clear working days before the meeting or decision) and accessible at <http://democracy.sheffield.gov.uk> or can be collected from Democratic Services, Legal and Governance, Town Hall, Pinstone Street Sheffield S1 2HH.
4. A key decision is one that results in income or expenditure of more than £500,000 or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website <http://democracy.sheffield.gov.uk>.
5. For details of the consultation process and how to make representations, please contact the relevant officer named below or Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH (phone 0114 273 4014 or email: committee@sheffield.gov.uk).

| DECISION DATE | TITLE OF REPORT AND DESCRIPTION OF DECISION K = Key Decision | DECISION MAKER | WHAT DOCUMENTS WILL BE CONSIDERED BY THE DECISION MAKER? | DATE DOCUMENTS AVAILABLE | CONTACT OFFICER (Portfolio, Officer and contact details) |
|------------------------|---|--|--|--------------------------|---|
| Not before 30 Apr 2020 | <p>A57 Mosborough Parkway / Coisley Hill Congestion Scheme</p> <p>This report outlines the consultation responses to the proposed part time signalisation scheme at the A57 Mosborough Parkway / Coisley Hill roundabout, setting out the Council's response and seeking approval to construct the scheme.</p> | Cabinet Member for Transport and Development | Report of the Executive Director, Place | TBC | Place Gemma Carl Tel: 0114 2734192 gemma.carl@sheffield.gov.uk |
| Not before 30 Apr 2020 | <p>Norton Lane: Report on the objection to the proposed advertised Traffic Regulation Order for Double Yellow Lines</p> <p>This report describes the objections to the proposed measures to restrict inappropriate parking on Norton Lane, Meadowhead, through the introduction of double yellow line parking restrictions.</p> | Cabinet Member for Transport and Development | Report of the Executive Director Place | TBC | Place Andy Godson Tel: 0114 2736205 andrew.godson@sheffield.gov.uk |

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| Not before 30 Apr 2020 | <p>Disposal of Land at Prince of Wales Road, Manor Top (K)</p> <p>The report will set out proposals for a new retail development and how the retention of an existing boxing club are to be achieved at Manor Top.</p> | Leader of the Council | Report of the Executive Director, Place | TBC | <p>Place David White Tel: 0114 2735465 david.white@sheffield.gov.uk</p> |
| Not before 30 Apr 2020 | <p>Re-procurement of the NHS Health Check Programme (K)</p> <p>The NHS Health Check programme is a mandated public health service. The contract with the current provider will end 31st August 2020. Permission is sought to re-procure the programme.</p> | Cabinet Member for Children and Families | Report of the Executive Director, People Services | 6/3/20 | <p>People Services Karen Harrison Tel: 305 1364 karen.harrison@sheffield.gcsx.co.uk</p> |

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| Not before 30 Apr 2020 | <p>Changes to the Allocations Policy</p> <p>Proposed wording changes to correct grammatical errors and to remove obsolete terminology nominated in the policy. To ensure that the Allocations Policy aligns with homeless Reduction Act legislation.</p> | Cabinet Member for Neighbourhoods and Community Safety | Report of the Executive Director, Place | TBC | <p>Place Paul Crompton, David Wilkinson Tel: 2734586/2052611 paul.crompton@sheffield.gov.uk david.wilkinson@sheffield.gov.uk</p> |
| Not before 30 Apr 2020 | <p>5 Year Housing Land Supply Monitoring Report</p> <p>To seek approval of the 5 Year Housing Land Supply Monitoring report.</p> | Cabinet Member for Transport and Development | Report of the Executive Director, Place | TBC | <p>Place Laura Stephens Tel: 0114 2735274 laura.stephens@sheffield.gov.uk</p> |
| Not before 30 Apr 2020 | <p>School Calendar 2020/21 (K)</p> <p>The Local Authority is required to consult annually and determine the school term dates for Community, Voluntary Controlled and Community Special Schools under Section 32 of the Education Act 2002.</p> | Cabinet Member for Education and Skills | Report of the Executive Director - People Services | TBC | <p>People Services John Bigley Tel: 0114 2734097 john.bigley@sheffield.gov.uk</p> |

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| Not before 30 Apr 2020 | Highway Maintenance Service Delivery Changes - Street Lighting Dimming (K) Report seeking approval of the outcomes of the Street Dimming trials. | Cabinet Member for Environment, Streetscene and Climate Change | Report of the Executive Director, Place | TBC | Place Gillian Charters Tel: 0114 2037528 gillian.charters@sheffield.gov.uk |
| Not before 1 May 2020 | Approval of Annual External Grant Receipts (2020/21) (K) The report seeks approval for those grant offers within each portfolio that are annually recurrent. | Cabinet Member for Finance, Resources and Governance | Report of the Executive Director, Resources | 23/04/20 | Resources Mark Wassell Tel: 0114 2734031 mark.wassell@sheffield.gov.uk |
| 27 May 2020 | Improving the Condition & Quality of Private Sector Housing in Sheffield Strategy 2020-25 (K) The Sheffield Private Sector Housing Strategy 2020-2025 sets out a strategic approach for how the Council plan to support good housing standards within private sector homes in Sheffield. | Cabinet | Report of the Executive Director, Place | 18/5/20 | Place Suzanne Allen Tel: 0114 27 34943 suzanne.allen@sheffield.gov.uk |

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| 27 May 2020 | Revenue Budget and Capital Programme Monitoring 2019/20 - Outturn (K) This report provides the outturn monitoring statement on the City Council's Revenue Budget and Capital Programme for 2019/20. | Cabinet | Report of the Executive Director, Resources | 18/5/20 | Resources David Phillips Tel: 0114 2735872 Dave.Phillips@sheffield.gov.uk |
| 27 May 2020 | Month 12 Capital Approvals 2019/20 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet. | Cabinet | Report of the Executive Director Resources | 18/5/20 | Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk |
| 17 Jun 2020 | Month 1 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet. | Cabinet | Report of the Executive Director Resources | 9/6/20 | Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk |

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| 17 Jun 2020 | <p>Corporate Asset Management Plan (K)</p> <p>This Plan describes how we work to maximise the benefits derived from our land and property assets in supporting service delivery, raising revenue through rental income, delivering on our corporate priorities, raising capital to enable investment and pump priming development and regeneration opportunities through the redevelopment of significant sites and strategic disposals.</p> | Cabinet | Joint report of the Executive Directors, Place and Resources | 10/7/20 | Place Tammy Whitaker Tel: 0114 2053230 tammy.whitaker@sheffield.gov.uk |

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| Not before 17 Jun 2020 | <p>Policy for Disposal of Land (to be aligned with Corporate Asset Management Plan)</p> <p>This report sets out the Council's policy on the disposal of Council owned land at less than the best consideration reasonably obtainable. The policy relates to both granting of leases assignment of any unexpired term on a lease that is not less than seven years, grant of easements and the disposal of freeholds .</p> <p>Disposal of land and property held by public authorities can be contentious and it is important that officers are provided with guidelines for good governance to reduce the risk of allegations of impropriety and legal challenges.</p> | Cabinet Member for Finance, Resources and Governance | Report of the Executive Director, Place | TBC | Place Tammy Whitaker Tel: 0114 2053230 tammy.whitaker@sheffield.gov.uk |

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| 15 Jul 2020 | Revenue Budget and Capital Programme Monitoring 2020/21 - as at 31/05/2020 (K) This report provides the Month 2 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2020/21. | Cabinet | Report of the Executive Director, Resources | 7/7/20 | Resources David Phillips Tel: 0114 2735872 Dave.Phillips@sheffield.gov.uk |
| 15 Jul 2020 | Month 2 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet. | Cabinet | Report of the Executive Director Resources | 7/7/20 | Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk |
| Not before 26 Aug 2020 | Month 3 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by the Leader of the Council. | Leader of the Council | Report of the Executive Director Resources | August 2020 | Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk |

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| 23 Sep 2020 | <p>Month 4 Capital Approvals 2020/21 (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.</p> | Cabinet | Report of the Executive Director Resources | 15/9/20 | <p>Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk</p> |
| 21 Oct 2020 | <p>Month 5 Capital Approvals 2020/21 (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.</p> | Cabinet | Report of the Executive Director Resources | 13/10/20 | <p>Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk</p> |
| 18 Nov 2020 | <p>Month 6 Capital Approvals 2020/21 (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.</p> | Cabinet | Report of the Executive Director Resources | 10/11/20 | <p>Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk</p> |

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| 18 Nov 2020 | Revenue Budget and Capital Programme Monitoring 2020/21 - as at 30/09/2020 (K) This report provides the Month 6 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2020/21. | Cabinet | Report of the Executive Director, Resources | 10/11/20 | Resources David Phillips Tel: 0114 2735872 Dave.Phillips@sheffield.gov.uk |
| 16 Dec 2020 | Month 7 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet. | Cabinet | Report of the Executive Director Resources | 8/12/20 | Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk |
| 20 Jan 2021 | Month 8 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet. | Cabinet | Report of the Executive Director Resources | 12/1/21 | Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk |

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| 17 Feb 2021 | Revenue Budget and Capital Programme Monitoring 2020/21 - as at 31/12/2020 (K) This report provides the Month 9 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2020/21. | Cabinet | Report of the Executive Director, Resources | 16/2/21 | Resources David Phillips Tel: 0114 2735872 Dave.Phillips@sheffield.gov.uk |
| 17 Feb 2021 | Month 9 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet. | Cabinet | Report of the Executive Director Resources | 09/2/21 | Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk |
| 17 Mar 2021 | Month 10 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet. | Cabinet | Report of the Executive Director Resources | 9/3/21 | Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk |

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| 21 Apr 2021 | Month 11 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet. | Cabinet | Report of the Executive Director Resources | 13/4/21 | Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk |